

## Board of Regents

Institution: LSU Health Sciences Center-New Orleans

## Form BOR-2

## Financing Other Than State Funds Appropriations

Source:	ACUTAL 2013-14	BUDGETED 2013-14	BUDGETED 2014-15	OVER /UNDER 2013-14
<b>Interagency Transfers:</b>				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	\$34,928,570	\$33,854,891	\$39,945,427	\$6,090,536
Non-Resident Fees	\$3,037,735	\$2,842,545	\$3,581,512	\$738,967
Academic Excellence Fee	\$758,258	\$745,690	\$757,830	\$12,140
Operational Fee	\$735,659	\$723,876	\$732,631	\$8,755
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$222,894	\$266,324	\$187,878	(\$78,446)
<b>Total Student Fees:</b>	<b>\$39,683,115</b>	<b>\$38,433,326</b>	<b>\$45,205,278</b>	<b>\$6,771,952</b>
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,207,732	\$1,183,364	\$1,175,510	(\$7,854)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$364,050	\$38,369,255	\$35,037,202	(\$3,332,053)
<b>Total Self-Generated Funds</b>	<b>\$41,254,897</b>	<b>\$77,985,945</b>	<b>\$81,417,990</b>	<b>(\$3,339,907)</b>
<b>Federal Funds:</b>				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
<b>Grants:</b>				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>\$41,254,897</b>	<b>\$77,985,945</b>	<b>\$81,417,990</b>	<b>\$3,432,045</b>